'Generic' Enterprise Dashboard

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'Generic' Dashboard – How it evolved

Lack of performance measurement tools within VITA led to VITA Dashboard

Recognition that eVA, CARS and Virginia Excels were used by all

Potential to streamline SWAM reporting

Carve out section of an existing system

'Genericize' it so as to enable value for all users

Use the 'enterprise' licensing approach to avoid costs

Use the 'centralized hosting' approach to avoid costs

Virginia Information Technologies Agency

'Generic' Dashboard

Supports queries to:

- eVA, the state's electronic procurement system

- CARS, Commonwealth Accounting and Reporting System

- Virginia Excels Web site

'Generic' Dashboard

Who will use the 'Generic' Dashboard?

Roles Based Security
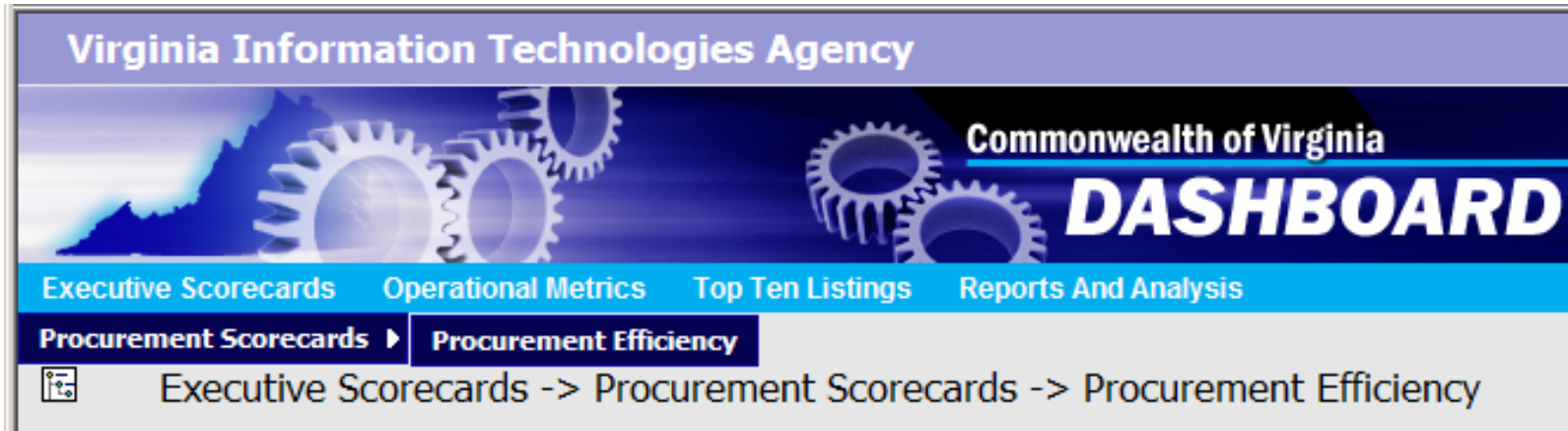
Executives

Management

Individuals

'Generic' Dashboard

- Comprehensive view of agency performance based on data gathered from eVA and CARS

- Advanced analytical tools and drill down capabilities

- Generates a wide range of management reports for any period and at any level of detail
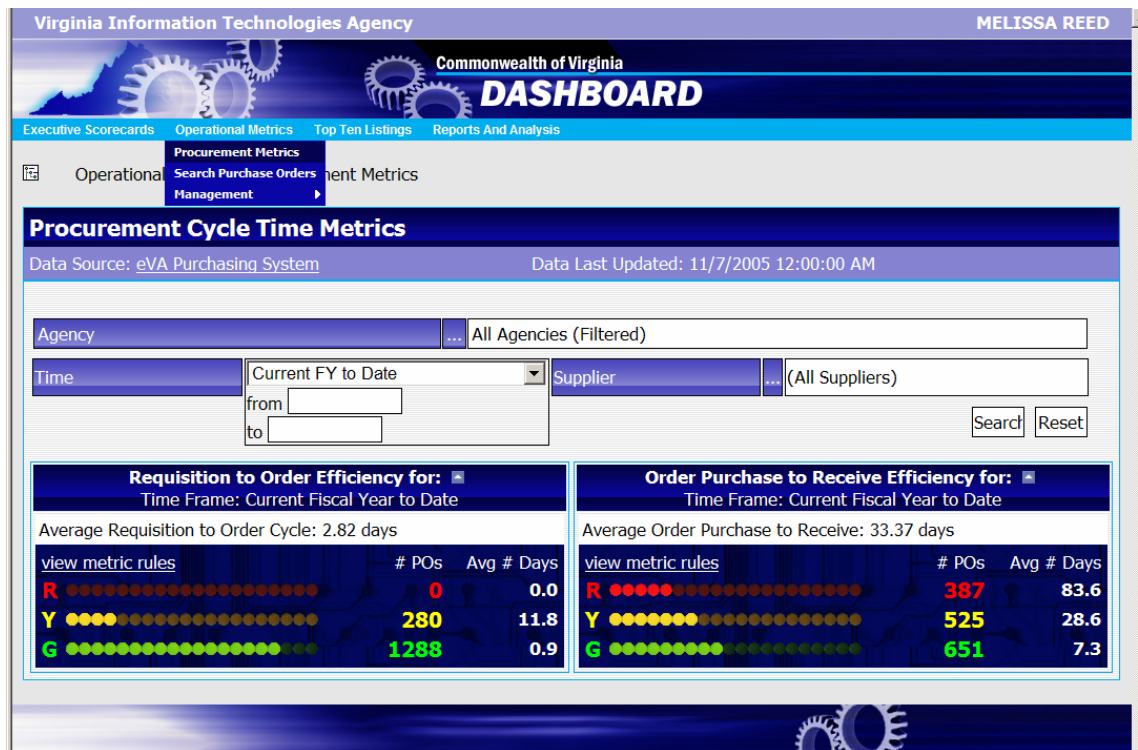
'Generic' Dashboard

Dashboard Menu Choices

Generic Dashboard builds a framework for the display of performance of different business functions.

Out of the box, Generic Dashboard Executive Scorecard is limited to procurement.

'Generic' Dashboard

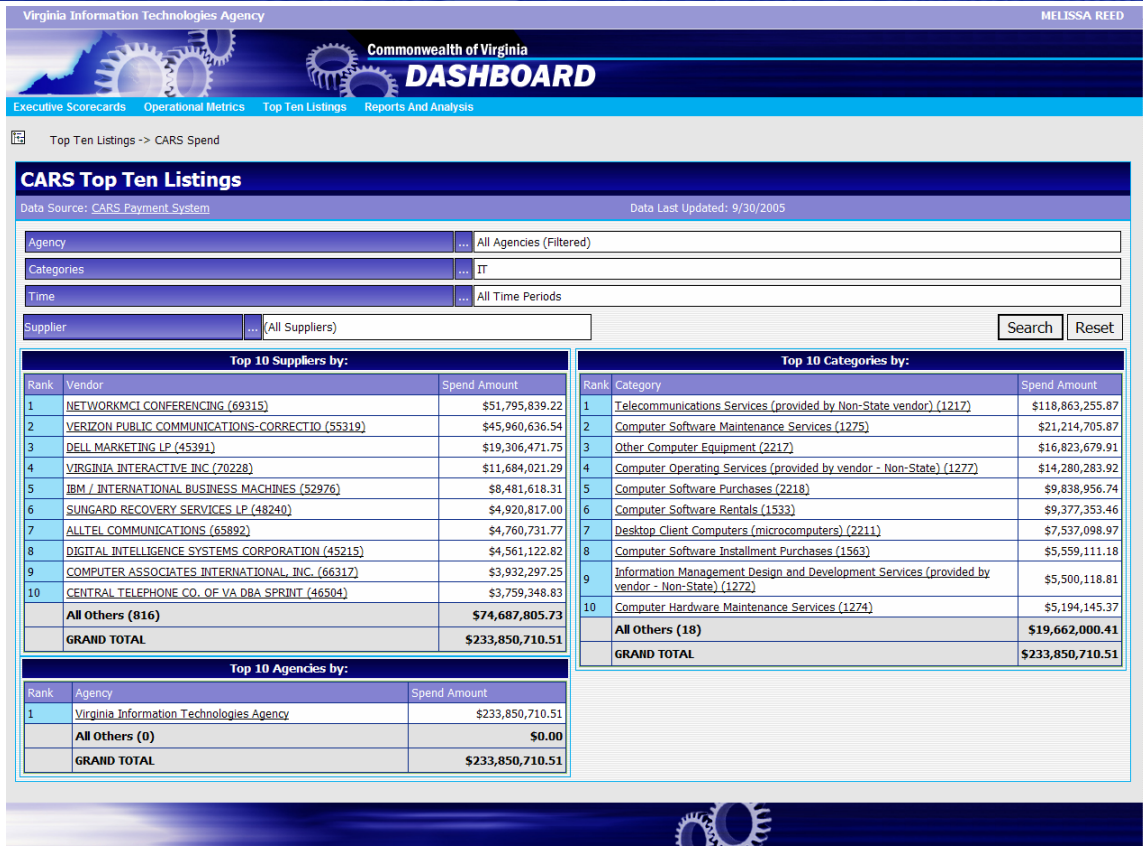Requisition and purchase order efficiency in procurement

'Generic' Dashboard

Status across operational areas from Virginia Excels

'Generic' Dashboard

Supply Chain Management -- Top 10 suppliers and Top 10 categories

'Generic' Dashboard

Purchase orders: Search and Detail Drill Down

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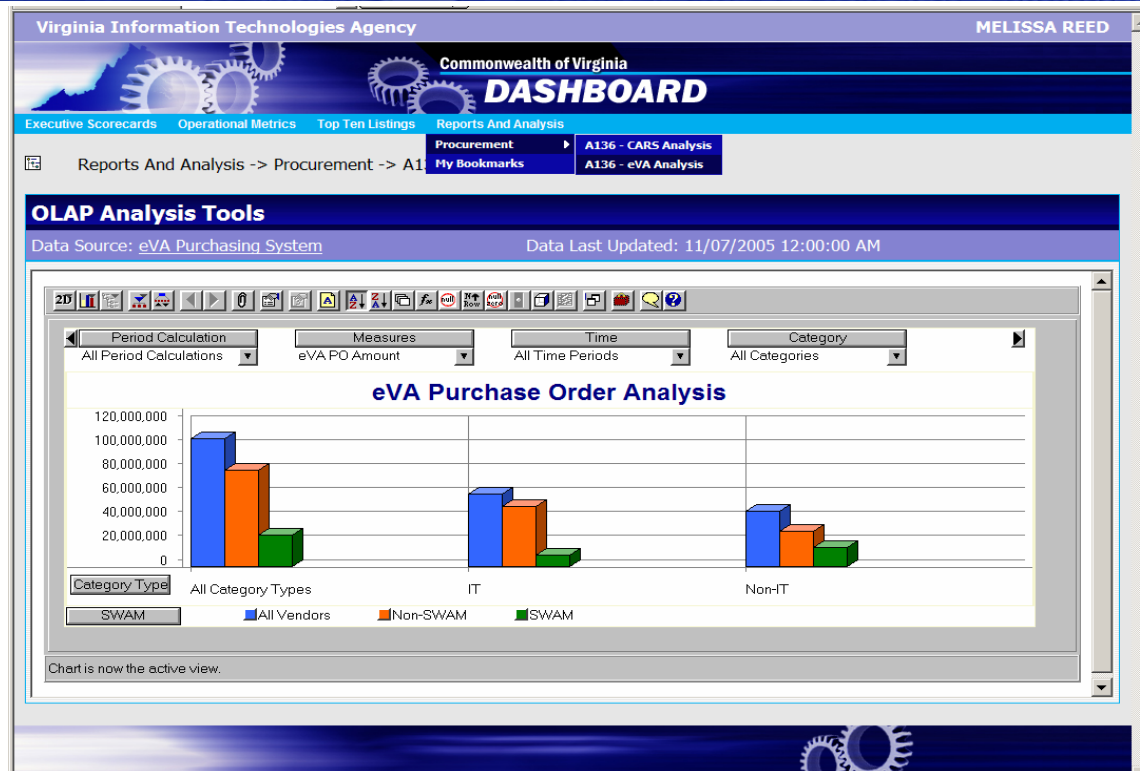
'Generic' Dashboard

eVA Purchase reporting and analysis

Agency IT Spend Report: SWAM vs. non-SWAM

'Generic' Dashboard

- Enables users to actively manage supply chain responsiveness, purchase efficiency, supplier performance

- Reduces time to monitor and manage agency performance

- SWAM reporting (DMBE has provided changes to be made that will make the system 'valid' for SWAM reporting)

'Generic' Dashboard

How will we select which enhancements to make to the 'Generic' Dashboard?

Steering Committee

- Cindy Sager   Dept of Corrections
- Denise Crittenden   Christopher Newport University
- Ed Gibbs   VA Commonwealth University
- Angela Chiang   Dept of Minority Business Enterprise
- Jim Simpson   Longwood University
- Lavara Neumon   Dept of Minority Business Enterprise
- Ron Bell   Dept of General Services
- Wiley Rowsey   Dept of Education

'Generic' Dashboard

'Generic' Dashboard Value Proposition

- Common look and feel
- Negligible initial start up costs to agencies
- Low operational costs
- Standard agency performance metrics (they set them)
- Can be enhanced as users identify desired changes (Generic enhancements)
- Serves as foundation for users to develop customized changes

'Generic' Dashboard

Availability

- Dashboard pilot program commenced January 15, 2006.

- Service scheduled to go into production February 15, 2006.

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![Virginia Information Technologies Agency - VITA logo]

'Generic' Dashboard

Pricing*

- Monthly cost for base model and single user $ 92.30

- Monthly cost for each additional user $ 16.53

*One-time set has been funded for executive branch agencies.